



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
BUDGET OFFICE
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Memorandum

To: The Honorable Raymond E. Gallison, Jr.
Chairman, House Finance Committee

The Honorable Daniel DaPonte
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: April 23, 2015

Subject: Amendments to FY 2016 Appropriations Act (15-H-5900)

The Governor requests that several amendments be made to the FY 2016 Appropriations Act, which was submitted to the General Assembly on March 12, 2015. The amendments include changes to appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2016, and Article 10, Relating to Making Revised Appropriations in Support of FY 2015.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

TAM:15-Amend
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Michael DiBiase, Director of Administration
Jonathan Womer, Director of Management and Budget
Gregory Stack, Supervising Budget Analyst

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF
FY 2016**

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2016

Department of Administration

Increase General Revenue Funds, Page 7, Line 8 by \$100,000, from \$25,225,000 to \$25,325,000 Personnel and Operational Savings. This restores savings associated with Article 27 – Relating to Legal Notices, which was requested to be withdrawn on March 25, 2015.

Executive Office of Health and Human Services

Decrease General Revenue Funds, Page 15, Line 13 by \$1,973,138 from \$1,973,138 to \$0. This decrease reflects withdrawal of the proposal to establish a Division of Advocacy and restoration of funds to the individual advocacy agencies. This change coincides with the requested withdrawal of Article 18.

Decrease Federal Funds, Page 15, Line 14 by \$53,125 from \$53,125 to \$0. This decrease reflects withdrawal of the proposal to establish a Division of Advocacy and restoration of funds to the individual advocacy agencies. This change coincides with the requested withdrawal of Article 18.

Decrease Restricted Receipt Funds, Page 15, Line 15 by \$117,343 from \$117,343 to \$0. This decrease reflects withdrawal of the proposal to establish a Division of Advocacy and restoration of funds to the individual advocacy agencies. This change coincides with the requested withdrawal of Article 18.

Department of Health

Decrease State Loan Repayment Match – Restricted Receipts, Page 17, Line 6 by \$50,000 from \$24,520,035 to \$24,470,035. This decrease reflects an updated availability of funds to support the Loan Repayment Program. An estimated \$125,000 will be available to support this program in FY 2016.

Governor's Commission on Disabilities

Increase General Revenue Funds, Page 20, After Line 15, by \$383,056 from \$0 to \$383,056. This increase reflects restoration of financing to the Governor's Commission on Disabilities from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Increase Federal Funds, Insert After Previous Addition, by \$35,459 from \$0 to \$35,459. This increase reflects restoration of financing to the Governor's Commission on Disabilities from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Increase Restricted Receipts, Insert After Previous Addition, by \$10,009 from \$0 to \$10,009. This increase reflects restoration of financing to the Governor's

Commission on Disabilities from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Commission on the Deaf and Hard of Hearing

Increase General Revenues, Insert After Previous Addition, by \$411,883 from \$0 to \$411,883. This increase reflects restoration of financing to the Commission on the Deaf and Hard of Hearing from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Increase Restricted Receipt Funds, Insert After Previous Addition, by \$80,000 from \$0 to \$80,000. This increase reflects restoration of financing to the Commission on the Deaf and Hard of Hearing from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Office of the Child Advocate

Increase General Revenues, Insert After Previous Addition, by \$672,273 from \$0 to \$672,273. This increase reflects restoration of financing to the Office of the Child Advocate from the proposed Division of Advocacy. This change coincides with the elimination of Article 18.

Increase Federal Funds, Insert After Previous Addition, by \$45,000 from \$0 to \$45,000. This increase reflects restoration of financing to the Office of the Child Advocate from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Office of the Mental Health Advocate

Increase General Revenues, Insert After Previous Addition, by \$560,304 from \$0 to \$560,304. This increase reflects restoration of financing to the Office of the Mental Health Advocate from the proposed Division of Advocacy. This change coincides with the requested withdrawal of Article 18.

Department of Elementary and Secondary Education

Increase Administration of the Comprehensive Education Strategy – Federal Funds, Page 20, line 20 by \$144,000 from \$193,991,061 to \$194,135,061. This increase reflects second year financing of a new grant titled ‘Jobs-Driven NEG Funds, which the Department will use to offer adult education classes to the dislocated workers, particularly, the state’s veteran population. The Department will work with local and regional partnerships to expand the population served by this grant.

Increase Administration of the Comprehensive Education Strategy – Federal Funds Stimulus, Page 20, line 21 by \$1,000,000 from \$5,990,558 to \$6,990,558. This increase reflects the full award amount of a new Race to the Top Pre-School Development Grant that the Department was notified of in January, 2015. The grant, expected to be fully utilized in FY 2016, will be used to increase enrollment of four-year-olds in pre-k programs, in high need communities around the state.

RI Historical Preservation and Heritage Commission

Increase Federal Funds, Page 25, line 30 by \$20,500, from \$2,054,893 to \$2,075,393. This increase reflects the second year of expenditure of a new grant awarded to the RI Historical Preservation and Heritage Commission. The grant is from the National Park Service – Department of the Interior and will be used to increase the number of listings in the National Register of Historic Places associated with under-represented communities. The total grant is \$25,000, with \$4,500 recommended to be expended in FY 2015.

Judiciary

Increase Federal Funds in the District Court, Page 28, line 31 by \$213,416, from \$30,000 to \$243,416. This increase reflects the second year of a new Veterans Grant which will be used by the Judiciary to expand outreach to an estimated 250 additional veterans as part of its Veteran's Court activities. The new financing will be focused on a jail diversion program and substance abuse issues of veterans appearing before the court.

SECTION 10, FY 2016 FTE POSITION AUTHORIZATION

Decrease FTE Position Authorization, Page 36, Line 24 from 202.0 to 185.0: This decrease removes the authorization for 17.0 FTE positions transferred from the Governor's Commission on Disabilities, the Commission on the Deaf and Hard of Hearing, the Office of the Child Advocate, and the Office of the Mental Health Advocate to the Executive Office of Health and Human Services. The Governor recommends an FTE position authorization of 185.0 for the Executive Office of Health and Human Services.

Increase FTE Position Authorization, Insert Page 36, After Line 28: Add an FTE authorization of 4.0 FTE positions to the Governor's Commission on Disabilities. This amendment restores FTE positions to the Commission since the Governor has requested to withdraw Article 18.

Increase FTE Position Authorization, Insert After Previous Item: Add an FTE authorization of 3.0 FTE positions to the Commission on the Deaf and Hard of Hearing. This amendment restores FTE positions to the Commission since the Governor has requested to withdraw Article 18.

Increase FTE Position Authorization, Insert After Previous Item: Add an FTE authorization of 6.0 FTE positions to the Office of the Child Advocate. This amendment restores FTE positions to the Office since the Governor has requested to withdraw Article 18.

Increase FTE Position Authorization, Insert After Previous Item: Add an FTE authorization of 4.0 FTE positions to the Office of the Mental Health Advocate. This amendment restores 4.0 FTE positions to the Office since the Governor has

requested to withdraw Article 18. It is noted that the Governor continues to request an increase of 0.3 FTE positions from the FY 2015 enacted authorization of 3.7 FTE positions for the Office.

ARTICLE 10, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2015

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2015

Department of Health

Increase CNOM Medicaid Womens Cancer Screening – Federal Funds, page 138, Line 12 by \$21,908 from \$43,454,988 to \$43,476,896. This increase reflects the addition of federal dollars to fulfill the 1:1 matching requirements of this grant. General revenue financing of an equivalent amount was included in the Governor’s budget submission.

Decrease State Loan Repayment Match – Restricted Receipts, Page 138, Line 14 by \$313,750 from \$26,206,939 to \$25,893,189. This decrease reflects an updated availability of funds to support the Loan Repayment Program. An estimated \$125,000 will be available to support this program in FY 2015.

Department of Human Services

Increase Veterans’ Affairs – Total, Page 139, Line 13 by \$50,000 from \$29,923,767 to \$29,973,767. The increase reflects an additional \$50,000 from restricted receipts to complete a survey of several acres of land identified for use as burial plots under the Veterans’ Cemetery’s Master Plan. This additional financing was included in the restricted receipt total on line 12, but inadvertently omitted from the totals for the Division, Department, and the State in Article 10. The Grand Total on Page 140, Line 7 will also be increased by \$50,000 from \$627,883,574 to \$627,933,574 to reflect this update.

Department of Elementary and Secondary Education

Increase Administration of the Comprehensive Education Strategy – Federal Funds, Page 142, line 18 by \$393,994 from \$194,510,540 to \$194,904,534. Of the total amount, \$144,000 reflects first year financing of a new grant titled ‘Jobs-Driven NEG Funds, which the Department will use to offer adult education classes to the dislocated workers, particularly, the state’s veteran population. The Department will work with local and regional partnerships to expand the population served by this grant. The remaining amount of \$249,994 is for projects in the Longitudinal Data Systems program that are being funded in FY 2015 with federal carry over funds from the previous year.

Increase Administration of the Comprehensive Education Strategy – Federal Funds Stimulus, Page 142, line 19 by \$3,030,163 from \$15,579,652 to \$18,609,815. This amendment is comprised of \$2,000,000 more for the Race to the Top Stimulus

Summary of Governor's Article 1, Section 1 Amendments to FY 2016 Act (15-H-5900)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
FY 2016 Recommend (Gov's Original Recommendation)	3,491,628,573	3,003,078,979	239,396,225	1,893,471,470	8,627,575,247
April Amendments					
Department of Administration					
Legal Notices (Article Withdrawn)	100,000	-	-	-	100,000
Executive Office of Health and Human Services					
Eliminate Division of Advocacy	(1,973,138)	(53,125)	(117,343)	-	(2,143,606)
Department of Health					
Reduction to State Loan Repayment Match	-	-	(50,000)	-	(50,000)
Governor's Commission on Disabilities					
Restore Agency Financing	383,056	35,459	10,009	-	428,524
Commission on the Deaf and Hard of Hearing					
Restore Agency Financing	411,883	-	80,000	-	491,883
Office of the Child Advocate					
Restore Agency Financing	672,273	45,000	-	-	717,273
Office of the Mental Health Advocate					
Restore Agency Financing	560,304	-	-	-	560,304
Department of Elementary and Secondary Education					
New Federal Grant - Jobs-Driven NEG	-	144,000	-	-	144,000
New Race to the Top Grant - Adjust Financing	-	1,000,000	-	-	1,000,000
Historical Preservation and Heritage Commission					
New Federal Grant Award - National Park Service	-	20,500	-	-	20,500
Judiciary					
New Veteran's Court Grant	-	213,416	-	-	213,416
Total - Governor's March Amendments to FY 2016	154,378	1,405,250	(77,334)	-	1,482,294
Total Recommended Expenditures	3,491,782,951	3,004,484,229	239,318,891	1,893,471,470	8,629,057,541
Internal Service Funds					

Governor's Article 1, Section 1 Amendments to FY 2016 Appropriations Act (15-H-5900)

	Page No./ Line No.	FY 2016 Original Submittal	Governor's April Amendments	FY 2016 Revised Recommend
Department of Administration				
Personnel and Operational Reforms				
General Revenues	Page 7, Line 8	(25,325,000)	100,000	(25,225,000)
Total - Personnel and Operational Reforms	Page 7, Line 9	(25,325,000)	100,000	(25,225,000)
Grand Total - General Revenue Funds	Page 7, Line 10	173,930,982	100,000	174,030,982
Grand Total - Administration	Page 7, Line 11	339,051,951	100,000	339,151,951
Office of Health and Human Services				
Division of Advocacy				
General Revenues	Page 15, Line 13	1,973,138	(1,973,138)	0
Federal Funds	Page 15, Line 14	53,125	(53,125)	0
Restricted Receipts	Page 15, Line 15	117,343	(117,343)	0
Total - Division of Advocacy	Page 15, Line 16	2,143,606	(2,143,606)	0
Grand Total - General Revenue Funds	Page 15, Line 17	889,519,628	(1,973,138)	887,546,490
Grand Total - Office of Health and Human Services	Page 15, Line 18	2,429,810,398	(2,143,606)	2,427,666,792
Department of Health				
Community and Family Health and Equity				
Restricted Receipts	Page 17, Line 6	24,520,035	(50,000)	24,470,035
Total - Community and Family Health and Equity	Page 17, Line 7	68,571,092	(50,000)	68,521,092
Grand Total - Health	Page 17, Line 13	121,352,917	(50,000)	121,302,917
Governor's Commission on Disabilities				
	Insert Page 20, After Line 15			
General Revenues	Insert after previous addition	0	383,056	383,056
Federal Funds	Insert after previous addition	0	35,459	35,459
Restricted Receipts	Insert after previous addition	0	10,009	10,009
Total - Governor's Commission on Disabilities	Insert after previous addition	0	428,524	428,524
Commission on the Deaf and Hard of Hearing				
	Insert after previous addition			
General Revenues	Insert after previous addition	0	411,883	411,883
Restricted Receipts	Insert after previous addition	0	80,000	80,000
Total - Commission on the Deaf and Hard of Hearing	Insert after previous addition	0	491,883	491,883
Office of the Child Advocate				
	Insert after previous addition			
General Revenues	Insert after previous addition	0	672,273	672,273
Federal Funds	Insert after previous addition	0	45,000	45,000
Total - Office of the Child Advocate	Insert after previous addition	0	717,273	717,273
Office of the Mental Health Advocate				
	Insert after previous addition			
General Revenues	Insert after previous addition	0	560,304	560,304
Total - Office of the Mental Health Advocate	Insert after previous addition	0	560,304	560,304
Department of Elementary and Secondary Education				
Administration of the Comprehensive Education Strategy				
Federal Funds	Page 20, line 20	193,991,061	144,000	194,135,061
Federal Funds - Stimulus	Page 20, line 21	5,990,558	1,000,000	6,990,558
Total - Administration of the Comprehensive Education Stra	Page 20, line 34	229,186,671	1,144,000	230,330,671
Grand Total - Elementary and Secondary Educaton	Page 22, line 11	1,302,876,096	1,144,000	1,304,020,096
Historical Preservation & Heritage Commission				
Federal Funds	Page 25, line 30	2,054,893	20,500	2,075,393
Grand Total - RI Historical Preservation and Heritage Comr	Page 26, line 1	3,911,203	20,500	3,931,703
Judiciary				
District Court				
Federal Funds	Page 28, Line 31	30,000	213,416	243,416
Total - District Court	Page 28, line 33	12,554,797	213,416	12,768,213
Grand Total - Judiciary	Page 29, Line 7	111,911,210	213,416	112,124,626
				0
General Revenues	Page 33, Line 33	3,491,628,573	154,378	3,491,782,951
Federal Funds	Page 33, Line 24	3,003,078,979	1,405,250	3,004,484,229
Restricted Receipts	Page 33, Line 25	239,396,225	(77,334)	239,318,891
Other Funds	Page 33, Line 26	1,893,471,470	0	1,893,471,470
Statewide Grand Total	Page 33, Line 27	8,627,575,247	1,482,294	8,629,057,541

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Department of Administration	1511121	643610	(100,000)	100,000	0
Executive Office of Health and Human Services	2126101	611000	403,848	(403,848)	0
Executive Office of Health and Human Services	2126101	616200	2,002	(2,002)	0
Executive Office of Health and Human Services	2126101	619000	2,426	(2,426)	0
Executive Office of Health and Human Services	2126101	620100	95,470	(95,470)	0
Executive Office of Health and Human Services	2126101	620110	4,039	(4,039)	0
Executive Office of Health and Human Services	2126101	621110	30,894	(30,894)	0
Executive Office of Health and Human Services	2126101	624110	50,035	(50,035)	0
Executive Office of Health and Human Services	2126101	624120	3,668	(3,668)	0
Executive Office of Health and Human Services	2126101	624130	518	(518)	0
Executive Office of Health and Human Services	2126101	626100	17,365	(17,365)	0
Executive Office of Health and Human Services	2126101	626300	24,232	(24,232)	0
Executive Office of Health and Human Services	2126101	637200	500	(500)	0
Executive Office of Health and Human Services	2126101	643030	100	(100)	0
Executive Office of Health and Human Services	2126101	643110	1,575	(1,575)	0
Executive Office of Health and Human Services	2126101	643120	1,478	(1,478)	0
Executive Office of Health and Human Services	2126101	643300	3,308	(3,308)	0
Executive Office of Health and Human Services	2126101	643410	500	(500)	0
Executive Office of Health and Human Services	2126101	643620	500	(500)	0
Executive Office of Health and Human Services	2126101	643621	200	(200)	0
Executive Office of Health and Human Services	2126101	643710	2,500	(2,500)	0
Executive Office of Health and Human Services	2126101	643810	40	(40)	0
Executive Office of Health and Human Services	2126101	645310	2,000	(2,000)	0
Executive Office of Health and Human Services	2126101	646200	8,000	(8,000)	0
Executive Office of Health and Human Services	2126101	646310	1,200	(1,200)	0
Executive Office of Health and Human Services	2126101	646320	1,000	(1,000)	0
Executive Office of Health and Human Services	2126101	646340	400	(400)	0
Executive Office of Health and Human Services	2126101	648112	1,250	(1,250)	0
Executive Office of Health and Human Services	2126101	648200	1,650	(1,650)	0
Executive Office of Health and Human Services	2126101	649120	0	0	0
Executive Office of Health and Human Services	2126101	661605	10,000	(10,000)	0
Executive Office of Health and Human Services	2126101	661701	1,000	(1,000)	0
Executive Office of Health and Human Services	2126102	611000	207,193	(207,193)	0
Executive Office of Health and Human Services	2126102	616200	0	0	0
Executive Office of Health and Human Services	2126102	619000	1,182	(1,182)	0
Executive Office of Health and Human Services	2126102	620100	48,981	(48,981)	0
Executive Office of Health and Human Services	2126102	620110	2,072	(2,072)	0
Executive Office of Health and Human Services	2126102	621110	15,850	(15,850)	0
Executive Office of Health and Human Services	2126102	624110	51,276	(51,276)	0
Executive Office of Health and Human Services	2126102	624120	2,758	(2,758)	0
Executive Office of Health and Human Services	2126102	624130	389	(389)	0
Executive Office of Health and Human Services	2126102	626100	8,909	(8,909)	0
Executive Office of Health and Human Services	2126102	626300	12,432	(12,432)	0
Executive Office of Health and Human Services	2126102	639200	50,146	(50,146)	0
Executive Office of Health and Human Services	2126102	641400	585	(585)	0
Executive Office of Health and Human Services	2126102	643110	1,080	(1,080)	0
Executive Office of Health and Human Services	2126102	643120	500	(500)	0
Executive Office of Health and Human Services	2126102	643150	600	(600)	0
Executive Office of Health and Human Services	2126102	643200	1,000	(1,000)	0
Executive Office of Health and Human Services	2126102	643300	0	0	0
Executive Office of Health and Human Services	2126102	643410	850	(850)	0
Executive Office of Health and Human Services	2126102	643611	190	(190)	0
Executive Office of Health and Human Services	2126102	643700	550	(550)	0
Executive Office of Health and Human Services	2126102	643810	20	(20)	0
Executive Office of Health and Human Services	2126102	646200	0	0	0
Executive Office of Health and Human Services	2126102	646310	1,500	(1,500)	0
Executive Office of Health and Human Services	2126102	646320	500	(500)	0
Executive Office of Health and Human Services	2126102	646400	100	(100)	0
Executive Office of Health and Human Services	2126102	648112	2,500	(2,500)	0
Executive Office of Health and Human Services	2126102	648200	600	(600)	0
Executive Office of Health and Human Services	2126102	649120	0	0	0
Executive Office of Health and Human Services	2126102	654120	0	0	0
Executive Office of Health and Human Services	2126103	611000	228,734	(228,734)	0
Executive Office of Health and Human Services	2126103	616200	1,852	(1,852)	0
Executive Office of Health and Human Services	2126103	619000	1,304	(1,304)	0
Executive Office of Health and Human Services	2126103	620100	54,072	(54,072)	0
Executive Office of Health and Human Services	2126103	620110	2,287	(2,287)	0
Executive Office of Health and Human Services	2126103	621110	17,497	(17,497)	0

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS	RIFANS	Original	April	New
	Account	Natural	FY 2016	FY 2016	
			Recommend	Amendments	Total
Executive Office of Health and Human Services	2126103	624110	20,982	(20,982)	0
Executive Office of Health and Human Services	2126103	624120	1,448	(1,448)	0
Executive Office of Health and Human Services	2126103	624130	158	(158)	0
Executive Office of Health and Human Services	2126103	626100	9,835	(9,835)	0
Executive Office of Health and Human Services	2126103	626300	13,724	(13,724)	0
Executive Office of Health and Human Services	2126103	638100	2,436	(2,436)	0
Executive Office of Health and Human Services	2126103	639200	2,371	(2,371)	0
Executive Office of Health and Human Services	2126103	639999	0	0	0
Executive Office of Health and Human Services	2126103	641600	588	(588)	0
Executive Office of Health and Human Services	2126103	643110	486	(486)	0
Executive Office of Health and Human Services	2126103	643120	135	(135)	0
Executive Office of Health and Human Services	2126103	643300	762	(762)	0
Executive Office of Health and Human Services	2126103	643410	2,031	(2,031)	0
Executive Office of Health and Human Services	2126103	643620	323	(323)	0
Executive Office of Health and Human Services	2126103	643621	500	(500)	0
Executive Office of Health and Human Services	2126103	643810	413	(413)	0
Executive Office of Health and Human Services	2126103	643820	2,438	(2,438)	0
Executive Office of Health and Human Services	2126103	646200	1,078	(1,078)	0
Executive Office of Health and Human Services	2126103	646400	66	(66)	0
Executive Office of Health and Human Services	2126103	648112	1,188	(1,188)	0
Executive Office of Health and Human Services	2126103	649120	0	0	0
Executive Office of Health and Human Services	2126103	654120	14,718	(14,718)	0
Executive Office of Health and Human Services	2126104	611000	295,455	(295,455)	0
Executive Office of Health and Human Services	2126104	619000	1,686	(1,686)	0
Executive Office of Health and Human Services	2126104	620100	69,846	(69,846)	0
Executive Office of Health and Human Services	2126104	620110	2,954	(2,954)	0
Executive Office of Health and Human Services	2126104	621110	18,318	(18,318)	0
Executive Office of Health and Human Services	2126104	621120	4,283	(4,283)	0
Executive Office of Health and Human Services	2126104	624110	58,755	(58,755)	0
Executive Office of Health and Human Services	2126104	624120	3,159	(3,159)	0
Executive Office of Health and Human Services	2126104	624130	445	(445)	0
Executive Office of Health and Human Services	2126104	626100	12,704	(12,704)	0
Executive Office of Health and Human Services	2126104	626300	17,727	(17,727)	0
Executive Office of Health and Human Services	2126104	636600	1,500	(1,500)	0
Executive Office of Health and Human Services	2126104	637200	200	(200)	0
Executive Office of Health and Human Services	2126104	639200	100	(100)	0
Executive Office of Health and Human Services	2126104	640400	30	(30)	0
Executive Office of Health and Human Services	2126104	641400	274	(274)	0
Executive Office of Health and Human Services	2126104	643110	900	(900)	0
Executive Office of Health and Human Services	2126104	643120	500	(500)	0
Executive Office of Health and Human Services	2126104	643130	30	(30)	0
Executive Office of Health and Human Services	2126104	643200	50	(50)	0
Executive Office of Health and Human Services	2126104	643300	2,800	(2,800)	0
Executive Office of Health and Human Services	2126104	643410	600	(600)	0
Executive Office of Health and Human Services	2126104	643620	100	(100)	0
Executive Office of Health and Human Services	2126104	643621	150	(150)	0
Executive Office of Health and Human Services	2126104	643710	135	(135)	0
Executive Office of Health and Human Services	2126104	643810	50	(50)	0
Executive Office of Health and Human Services	2126104	646200	3,500	(3,500)	0
Executive Office of Health and Human Services	2126104	648100	600	(600)	0
Executive Office of Health and Human Services	2126104	648112	1,400	(1,400)	0
Executive Office of Health and Human Services	2126104	661605	10,000	(10,000)	0
Executive Office of Health and Human Services	2127101	611000	26,753	(26,753)	0
Executive Office of Health and Human Services	2127101	619000	161	(161)	0
Executive Office of Health and Human Services	2127101	620100	6,324	(6,324)	0
Executive Office of Health and Human Services	2127101	620110	268	(268)	0
Executive Office of Health and Human Services	2127101	621110	2,047	(2,047)	0
Executive Office of Health and Human Services	2127101	624110	6,271	(6,271)	0
Executive Office of Health and Human Services	2127101	624120	337	(337)	0
Executive Office of Health and Human Services	2127101	624130	48	(48)	0
Executive Office of Health and Human Services	2127101	626100	1,150	(1,150)	0
Executive Office of Health and Human Services	2127101	626300	1,605	(1,605)	0
Executive Office of Health and Human Services	2127101	649120	36	(36)	0
Executive Office of Health and Human Services	2127102	611000	4,562	(4,562)	0
Executive Office of Health and Human Services	2127102	619000	26	(26)	0
Executive Office of Health and Human Services	2127102	620100	1,079	(1,079)	0
Executive Office of Health and Human Services	2127102	620110	46	(46)	0
Executive Office of Health and Human Services	2127102	621110	350	(350)	0
Executive Office of Health and Human Services	2127102	624110	1,366	(1,366)	0

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Executive Office of Health and Human Services	2127102	624120	75	(75)	0
Executive Office of Health and Human Services	2127102	624130	11	(11)	0
Executive Office of Health and Human Services	2127102	626100	197	(197)	0
Executive Office of Health and Human Services	2127102	626300	274	(274)	0
Executive Office of Health and Human Services	2127102	646200	130	(130)	0
Executive Office of Health and Human Services	2127102	646400	8	(8)	0
Executive Office of Health and Human Services	2127102	649120	1	(1)	0
Executive Office of Health and Human Services	2128101	633200	500	(500)	0
Executive Office of Health and Human Services	2128101	637300	40,000	(40,000)	0
Executive Office of Health and Human Services	2128101	639200	18,300	(18,300)	0
Executive Office of Health and Human Services	2128101	639999	2,200	(2,200)	0
Executive Office of Health and Human Services	2128101	643110	500	(500)	0
Executive Office of Health and Human Services	2128101	643120	500	(500)	0
Executive Office of Health and Human Services	2128101	643150	8,000	(8,000)	0
Executive Office of Health and Human Services	2128101	643300	100	(100)	0
Executive Office of Health and Human Services	2128101	643620	1,000	(1,000)	0
Executive Office of Health and Human Services	2128101	646310	2,500	(2,500)	0
Executive Office of Health and Human Services	2128101	646330	400	(400)	0
Executive Office of Health and Human Services	2128101	649160	2,500	(2,500)	0
Executive Office of Health and Human Services	2128101	661701	3,500	(3,500)	0
Executive Office of Health and Human Services	2128102	637200	350	(350)	0
Executive Office of Health and Human Services	2128102	639200	2,345	(2,345)	0
Executive Office of Health and Human Services	2128102	643611	6,314	(6,314)	0
Executive Office of Health and Human Services	2128102	643700	1,000	(1,000)	0
Executive Office of Health and Human Services	2128103	611000	10,875	(10,875)	0
Executive Office of Health and Human Services	2128103	616200	150	(150)	0
Executive Office of Health and Human Services	2128103	619000	62	(62)	0
Executive Office of Health and Human Services	2128103	620100	2,571	(2,571)	0
Executive Office of Health and Human Services	2128103	620110	109	(109)	0
Executive Office of Health and Human Services	2128103	621110	832	(832)	0
Executive Office of Health and Human Services	2128103	624110	842	(842)	0
Executive Office of Health and Human Services	2128103	624120	74	(74)	0
Executive Office of Health and Human Services	2128103	624130	8	(8)	0
Executive Office of Health and Human Services	2128103	626100	468	(468)	0
Executive Office of Health and Human Services	2128103	626300	653	(653)	0
Executive Office of Health and Human Services	2128103	639200	1,134	(1,134)	0
Executive Office of Health and Human Services	2128103	643200	405	(405)	0
Executive Office of Health and Human Services	2128103	643300	762	(762)	0
Executive Office of Health and Human Services	2128103	646200	2,066	(2,066)	0
Executive Office of Health and Human Services	2128103	646310	2,500	(2,500)	0
Executive Office of Health and Human Services	2128103	646400	50	(50)	0
Executive Office of Health and Human Services	2128103	648112	79	(79)	0
Executive Office of Health and Human Services	2128103	649120	14	(14)	0
Executive Office of Health and Human Services	2128103	654120	3,680	(3,680)	0
Department of Health	2176113	654120	175,000	(50,000)	125,000
Governor's Commission on Disabilities	2585101	611000	0	225,924	225,924
Governor's Commission on Disabilities	2585101	616200	0	1,829	1,829
Governor's Commission on Disabilities	2585101	619000	0	1,288	1,288
Governor's Commission on Disabilities	2585101	620100	0	53,408	53,408
Governor's Commission on Disabilities	2585101	620110	0	2,259	2,259
Governor's Commission on Disabilities	2585101	621110	0	17,282	17,282
Governor's Commission on Disabilities	2585101	624110	0	20,715	20,715
Governor's Commission on Disabilities	2585101	624120	0	1,428	1,428
Governor's Commission on Disabilities	2585101	624130	0	158	158
Governor's Commission on Disabilities	2585101	626100	0	9,714	9,714
Governor's Commission on Disabilities	2585101	626300	0	13,555	13,555
Governor's Commission on Disabilities	2585101	638100	0	2,436	2,436
Governor's Commission on Disabilities	2585101	639200	0	2,371	2,371
Governor's Commission on Disabilities	2585101	640100	0	1,034	1,034
Governor's Commission on Disabilities	2585101	640400	0	390	390
Governor's Commission on Disabilities	2585101	641600	0	588	588
Governor's Commission on Disabilities	2585101	643110	0	540	540
Governor's Commission on Disabilities	2585101	643120	0	135	135
Governor's Commission on Disabilities	2585101	643140	0	73	73
Governor's Commission on Disabilities	2585101	643300	0	762	762
Governor's Commission on Disabilities	2585101	643410	0	2,031	2,031
Governor's Commission on Disabilities	2585101	643620	0	120	120

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Governor's Commission on Disabilities	2585101	643621	0	500	500
Governor's Commission on Disabilities	2585101	643810	0	413	413
Governor's Commission on Disabilities	2585101	643820	0	2,438	2,438
Governor's Commission on Disabilities	2585101	644700	0	50	50
Governor's Commission on Disabilities	2585101	646200	0	839	839
Governor's Commission on Disabilities	2585101	646400	0	51	51
Governor's Commission on Disabilities	2585101	648112	0	882	882
Governor's Commission on Disabilities	2585102	654120	0	14,718	14,718
Governor's Commission on Disabilities	2585104	611000	0	2,810	2,810
Governor's Commission on Disabilities	2585104	616200	0	23	23
Governor's Commission on Disabilities	2585104	619000	0	16	16
Governor's Commission on Disabilities	2585104	620100	0	664	664
Governor's Commission on Disabilities	2585104	620110	0	28	28
Governor's Commission on Disabilities	2585104	621110	0	215	215
Governor's Commission on Disabilities	2585104	624110	0	267	267
Governor's Commission on Disabilities	2585104	624120	0	20	20
Governor's Commission on Disabilities	2585104	626100	0	121	121
Governor's Commission on Disabilities	2585104	626300	0	169	169
Governor's Commission on Disabilities	2585104	639999	0	29	29
Governor's Commission on Disabilities	2585104	643620	0	203	203
Governor's Commission on Disabilities	2585104	646200	0	239	239
Governor's Commission on Disabilities	2585104	646400	0	15	15
Governor's Commission on Disabilities	2585104	648112	0	306	306
Governor's Commission on Disabilities	2590101	611000	0	10,875	10,875
Governor's Commission on Disabilities	2590101	616200	0	150	150
Governor's Commission on Disabilities	2590101	619000	0	62	62
Governor's Commission on Disabilities	2590101	620100	0	2,571	2,571
Governor's Commission on Disabilities	2590101	620110	0	109	109
Governor's Commission on Disabilities	2590101	621110	0	832	832
Governor's Commission on Disabilities	2590101	624110	0	842	842
Governor's Commission on Disabilities	2590101	624120	0	74	74
Governor's Commission on Disabilities	2590101	624130	0	8	8
Governor's Commission on Disabilities	2590101	626100	0	468	468
Governor's Commission on Disabilities	2590101	626300	0	653	653
Governor's Commission on Disabilities	2590101	639200	0	1,134	1,134
Governor's Commission on Disabilities	2590101	643200	0	405	405
Governor's Commission on Disabilities	2590101	643300	0	762	762
Governor's Commission on Disabilities	2590101	646200	0	2,066	2,066
Governor's Commission on Disabilities	2590101	646310	0	2,500	2,500
Governor's Commission on Disabilities	2590101	646400	0	50	50
Governor's Commission on Disabilities	2590101	648112	0	79	79
Governor's Commission on Disabilities	2590101	649120	0	14	14
Governor's Commission on Disabilities	2590101	654120	0	3,680	3,680
Governor's Commission on Disabilities	2590102	611000	0	4,562	4,562
Governor's Commission on Disabilities	2590102	619000	0	26	26
Governor's Commission on Disabilities	2590102	620100	0	1,079	1,079
Governor's Commission on Disabilities	2590102	620110	0	46	46
Governor's Commission on Disabilities	2590102	621110	0	350	350
Governor's Commission on Disabilities	2590102	624110	0	1,366	1,366
Governor's Commission on Disabilities	2590102	624120	0	75	75
Governor's Commission on Disabilities	2590102	624130	0	11	11
Governor's Commission on Disabilities	2590102	626100	0	197	197
Governor's Commission on Disabilities	2590102	626300	0	274	274
Governor's Commission on Disabilities	2590102	646200	0	130	130
Governor's Commission on Disabilities	2590102	646400	0	8	8
Governor's Commission on Disabilities	2590102	649120	0	1	1
Governor's Commission on Disabilities	2595101	637200	0	350	350
Governor's Commission on Disabilities	2595101	639200	0	2,345	2,345
Governor's Commission on Disabilities	2595101	643611	0	6,314	6,314
Governor's Commission on Disabilities	2595101	643700	0	1,000	1,000
Commission on the Deaf and Hard of Hearing	2575101	611000	0	207,193	207,193
Commission on the Deaf and Hard of Hearing	2575101	619000	0	1,182	1,182
Commission on the Deaf and Hard of Hearing	2575101	620100	0	48,981	48,981
Commission on the Deaf and Hard of Hearing	2575101	620110	0	2,072	2,072
Commission on the Deaf and Hard of Hearing	2575101	621110	0	15,850	15,850
Commission on the Deaf and Hard of Hearing	2575101	624110	0	51,276	51,276
Commission on the Deaf and Hard of Hearing	2575101	624120	0	2,758	2,758
Commission on the Deaf and Hard of Hearing	2575101	624130	0	389	389

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Commission on the Deaf and Hard of Hearing	2575101	626100	0	8,909	8,909
Commission on the Deaf and Hard of Hearing	2575101	626300	0	12,432	12,432
Commission on the Deaf and Hard of Hearing	2575101	639200	0	50,146	50,146
Commission on the Deaf and Hard of Hearing	2575101	641400	0	585	585
Commission on the Deaf and Hard of Hearing	2575101	643110	0	1,200	1,200
Commission on the Deaf and Hard of Hearing	2575101	643120	0	500	500
Commission on the Deaf and Hard of Hearing	2575101	643150	0	600	600
Commission on the Deaf and Hard of Hearing	2575101	643200	0	1,000	1,000
Commission on the Deaf and Hard of Hearing	2575101	643410	0	850	850
Commission on the Deaf and Hard of Hearing	2575101	643611	0	190	190
Commission on the Deaf and Hard of Hearing	2575101	643700	0	550	550
Commission on the Deaf and Hard of Hearing	2575101	643810	0	20	20
Commission on the Deaf and Hard of Hearing	2575101	646310	0	1,500	1,500
Commission on the Deaf and Hard of Hearing	2575101	646320	0	500	500
Commission on the Deaf and Hard of Hearing	2575101	646400	0	100	100
Commission on the Deaf and Hard of Hearing	2575101	648112	0	2,500	2,500
Commission on the Deaf and Hard of Hearing	2575101	648200	0	600	600
Commission on the Deaf and Hard of Hearing	2577101	633200	0	500	500
Commission on the Deaf and Hard of Hearing	2577101	637300	0	40,000	40,000
Commission on the Deaf and Hard of Hearing	2577101	639200	0	18,300	18,300
Commission on the Deaf and Hard of Hearing	2577101	639999	0	2,200	2,200
Commission on the Deaf and Hard of Hearing	2577101	643110	0	500	500
Commission on the Deaf and Hard of Hearing	2577101	643120	0	500	500
Commission on the Deaf and Hard of Hearing	2577101	643150	0	8,000	8,000
Commission on the Deaf and Hard of Hearing	2577101	643300	0	100	100
Commission on the Deaf and Hard of Hearing	2577101	643620	0	1,000	1,000
Commission on the Deaf and Hard of Hearing	2577101	646310	0	2,500	2,500
Commission on the Deaf and Hard of Hearing	2577101	646330	0	400	400
Commission on the Deaf and Hard of Hearing	2577101	649160	0	2,500	2,500
Commission on the Deaf and Hard of Hearing	2577101	661701	0	3,500	3,500
Office of the Child Advocate	2560101	611000	0	403,848	403,848
Office of the Child Advocate	2560101	616200	0	2,002	2,002
Office of the Child Advocate	2560101	619000	0	2,426	2,426
Office of the Child Advocate	2560101	620100	0	95,470	95,470
Office of the Child Advocate	2560101	620110	0	4,039	4,039
Office of the Child Advocate	2560101	621110	0	30,894	30,894
Office of the Child Advocate	2560101	624110	0	50,035	50,035
Office of the Child Advocate	2560101	624120	0	3,668	3,668
Office of the Child Advocate	2560101	624130	0	518	518
Office of the Child Advocate	2560101	626100	0	17,365	17,365
Office of the Child Advocate	2560101	626300	0	24,232	24,232
Office of the Child Advocate	2560101	637200	0	500	500
Office of the Child Advocate	2560101	641400	0	400	400
Office of the Child Advocate	2560101	643030	0	100	100
Office of the Child Advocate	2560101	643110	0	1,750	1,750
Office of the Child Advocate	2560101	643120	0	1,478	1,478
Office of the Child Advocate	2560101	643300	0	3,308	3,308
Office of the Child Advocate	2560101	643410	0	500	500
Office of the Child Advocate	2560101	643620	0	500	500
Office of the Child Advocate	2560101	643621	0	200	200
Office of the Child Advocate	2560101	643710	0	2,500	2,500
Office of the Child Advocate	2560101	643810	0	40	40
Office of the Child Advocate	2560101	645310	0	2,000	2,000
Office of the Child Advocate	2560101	646200	0	8,000	8,000
Office of the Child Advocate	2560101	646310	0	1,200	1,200
Office of the Child Advocate	2560101	646320	0	1,000	1,000
Office of the Child Advocate	2560101	646340	0	400	400
Office of the Child Advocate	2560101	648112	0	1,250	1,250
Office of the Child Advocate	2560101	648200	0	1,650	1,650
Office of the Child Advocate	2560101	661605	0	10,000	10,000
Office of the Child Advocate	2560101	661701	0	1,000	1,000
Office of the Child Advocate	2565102	611000	0	26,753	26,753
Office of the Child Advocate	2565102	619000	0	161	161
Office of the Child Advocate	2565102	620100	0	6,324	6,324
Office of the Child Advocate	2565102	620110	0	268	268
Office of the Child Advocate	2565102	621110	0	2,047	2,047
Office of the Child Advocate	2565102	624110	0	6,271	6,271
Office of the Child Advocate	2565102	624120	0	337	337

Governor's Article 1, Section 1 March Amendments to FY 2016 Appropriations Act (15-H-5900)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Office of the Child Advocate	2565102	624130	0	48	48
Office of the Child Advocate	2565102	626100	0	1,150	1,150
Office of the Child Advocate	2565102	626300	0	1,605	1,605
Office of the Child Advocate	2565102	649120	0	36	36
Office of the Mental Health Advocate	2610101	611000	0	325,408	325,408
Office of the Mental Health Advocate	2610101	619000	0	1,857	1,857
Office of the Mental Health Advocate	2610101	620100	0	76,927	76,927
Office of the Mental Health Advocate	2610101	620110	0	3,254	3,254
Office of the Mental Health Advocate	2610101	621110	0	20,175	20,175
Office of the Mental Health Advocate	2610101	621120	0	4,718	4,718
Office of the Mental Health Advocate	2610101	624110	0	67,301	67,301
Office of the Mental Health Advocate	2610101	624120	0	3,619	3,619
Office of the Mental Health Advocate	2610101	624130	0	510	510
Office of the Mental Health Advocate	2610101	626100	0	13,992	13,992
Office of the Mental Health Advocate	2610101	626300	0	19,524	19,524
Office of the Mental Health Advocate	2610101	636600	0	1,500	1,500
Office of the Mental Health Advocate	2610101	637200	0	200	200
Office of the Mental Health Advocate	2610101	639200	0	100	100
Office of the Mental Health Advocate	2610101	640400	0	30	30
Office of the Mental Health Advocate	2610101	641400	0	274	274
Office of the Mental Health Advocate	2610101	643110	0	1,000	1,000
Office of the Mental Health Advocate	2610101	643120	0	500	500
Office of the Mental Health Advocate	2610101	643130	0	30	30
Office of the Mental Health Advocate	2610101	643200	0	50	50
Office of the Mental Health Advocate	2610101	643300	0	2,800	2,800
Office of the Mental Health Advocate	2610101	643410	0	600	600
Office of the Mental Health Advocate	2610101	643620	0	100	100
Office of the Mental Health Advocate	2610101	643621	0	150	150
Office of the Mental Health Advocate	2610101	643710	0	135	135
Office of the Mental Health Advocate	2610101	643810	0	50	50
Office of the Mental Health Advocate	2610101	646200	0	3,500	3,500
Office of the Mental Health Advocate	2610101	648100	0	600	600
Office of the Mental Health Advocate	2610101	648112	0	1,400	1,400
Office of the Mental Health Advocate	2610101	661605	0	10,000	10,000
Elementary and Secondary Education	2725202	654120	0	144,000	144,000
Elementary and Secondary Education	4572140	671200	0	600,000	600,000
Elementary and Secondary Education	4572140	691240	0	400,000	400,000
Historical Preservation & Heritage Commission	2945104	654120	0	20,500	20,500
Judiciary	3221104	611000	0	49,233	49,233
Judiciary	3221104	621110	0	3,052	3,052
Judiciary	3221104	626100	0	714	714
Judiciary	3221104	643110	0	21,515	21,515
Judiciary	3221104	649500	0	13,530	13,530
Judiciary	3221104	653120	0	125,372	125,372